

## BOARD OF FINANCE

TOWN OF KILLINGWORTH  
323 ROUTE 81  
KILLINGWORTH, CONNECTICUT 06419

### MINUTES

Special Meeting  
March 29, 2023

Chairman Robert Rimmer called the March 23, 2023 Special Meeting of the Town of Killingworth's Board of Finance to order at 7:05 P.M. in the Selectmen's Meeting Room of the Town Office Building, 323 Route 81, Killingworth, Connecticut.

Members present: Chair Robert Rimmer, Vice Chair Annie Stirna, Clerk Marcel Couture and Sarah O'Brien

Members absent: Tara Amatrudo and Andrew O'Neill

Also present: Secretary Sherry Lee Hynes and a member of the Town Hall Staff

**Budget Workshop** – Proposed F23/24 Budget. The following budgets were reviewed:

#### General Budget

##### Highway.

General comments/requests.

1. Walter Adametz will be invited to a future budget workshop.
2. A listing of all town vehicles is requested.

Budget proposal. All line items were reviewed. Comments were made on the following line items:

Snow Removal

Contractors. More information is needed.

Highway wages.

Foreman. More information is needed.

Highway Other

Basin Cleaning. More information is needed.

Tree Work. More information is needed.

Bridge Repair. More information is needed.

CableTV/Internet. More information is needed.

Diesel Fuel. More information is needed.

Gasoline. More information is needed.

Road Sweeping. More information is needed.

Custodial Supplies. More information is needed.

Fire Extinguishers. More information is needed.

Office Supplies. More information is needed.

Spot Paving & Curbing. More information is needed.

Traffic Control. More information is needed.  
Cemetery Care. More information is needed.

**Sanitation & Health.** All line items were reviewed. Comments are as follows:

Compactor Operations

Truck Operation & repairs. More Information is needed.

Permit Fees. More information is needed.

Other. More information is needed.

Bulky waste disposal

Chipping. More information is needed.

Tires. More information is needed.

Hazardous Waste Collection. More information is needed.

**Conservation & Land Use**

The proposed budgets were reviewed. There were no comments.

**Recreation**

Killingworth recreation program.

General comments:

1. Jim Duffield will be invited to a future budget workshop.
2. Due to time constraints, only the Killingworth recreation program budget request was reviewed at this meeting.

Budget review. All line items were reviewed. Comments are as follows:

Clerk Salary. More information is needed.

Field maintenance. More information is needed.

Earth Materials. More information is needed.

Tree work. More information is needed.

The review for the balance of the Recreation budget request will be continued at the March 30, 20223 Special Meeting.

The meeting was **adjourned** by Rimmer at 9:04 P.M to the March 30, 2023 Special Meeting.

Respectfully submitted,

*Sherry Lee Hynes*

Sherry Lee Hynes, Secretary

E-mailed: Town Clerk  
Board of Selectmen  
Board of Finance  
Michelle Nuhn, Tax Collector  
Donna Dupuis, Town Treasurer  
Elizabeth Disbrow, Administrative Assistant  
Regina Regolo, Director of Finance  
Sherry Lee Hynes, Secretary