

Town of Killingworth
Minutes
Special Meeting of the Board of Selectmen
Monday, February 27, 2023

Members Present – N Gorski, J. Young and L Annino
Visitors Present – R Regolo

Meeting called to order at 6:04 PM.

Gorski distributed and presented the second draft of the operating and capital budget. Gorski confirmed that the assessors will attend tomorrow's special meeting to discuss their request.

There are special meetings scheduled for tomorrow, Tuesday February 28th at 6 p.m. to be held remotely and Wednesday, March 1st at 6 p.m. The Assessor's office will attend Tuesday's meeting and the Killingworth Library will attend Wednesday's. HK Youth and Family Services, the Fire Company and IT contractors – CT Computer and Sydell Associates have yet to be scheduled.

The board considered making several changes including a reduction in the Selectman's mileage from \$1,200 to \$600; a reduction in the Emergency Management budget from \$10,000 to \$6,000; the funding for the residential PFAS filtration systems. The proposed reductions to Selectman's mileage and Emergency Management are based on historical data as well as conservative projection for 23/24. The residential PFAS filtration system will be presented in budget narrative and not funded as this time as there are many unanswered questions with regard to anticipated costs, responsibility and funding sources.

There was a lengthy review of the assessor's current operations and staffing levels and well as the proposed changes for the coming year.

Gorski reminded the board that they will present the budget to the Board of Finance at their regular meeting scheduled for March 14, 2023 and that the Superintendent's Budget presentation to the boards of selectmen and boards of finance from Haddam and Killingworth will be held Thursday, March 9th at 6 p.m. at the middle school.

Gorski declared that there being no further business, the meeting was adjourned at 6:40 p.m.

Respectfully submitted,

Nancy Gorski
Acting Recording Secretary